ABSTRACT

Budget observation card system which made manually doesn't able to serve the using of budget accurately and quickly, this make the top management very slow in making decision. To solve this problem, we make the new Budget observation card system which able to save all realization in a year, this system supports internal rules on Kandatel Jakarta Pusat.

Be sides that, the accurately recapitulation of budget realization which done by the new Budget observation card system very important to give suggestion in creating decision support system for Non-Finance Budget and Activity Planning of Enterprise. This system stakes in many ways which concern the external and internal enterprise factor.

Thus, it's necessary to make a software that can solve those problem above. The software that we make, using exponential smoothing and exponential smoothing – trend adjusment, both methode have examined and give good result, because margin error between 0.01 until 8.96. To develope the software we use waterfall methode. For the implementation we use PHP and Microsoft Access for it's database

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Keyword : Budget Observation Card, Budget and Activity Planning of Enterprise, Decision Support System