ABSTRACT

Kendara Coffee is a business engaged in culinary with the concept of a coffee shop that sells

various types of coffee and non-coffee. Kopi Kendara has the first outlet in Jalan Pelajar

Pejuang 45 with an increase in income from each month. Therefore, the owner wants to expand

his business by opening a new branch in Jalan Sultan Tirtayasa area.

In this study, market aspects were carried out by distributing questionnaires to 100 respondents

who were in the city of Bandung. The age range targeted at the market is 15-30 years. From

the results of the distribution of the questionnaire obtained a 78% potential market, 85%

available market from the potential market, and the company is targeting the target market for

0.4% of the available market.

From the calculation results obtained, the NPV value for the period 2021-2025 is Rp

202,895,967, the IRR percentage is 45%, PP 2.43 years, and BEP is 18477 cup. The IRR

obtained is bigger than the MARR set at 13.79% and the NPV obtained is positive. Therefore,

it can be concluded that the opening of a new branch on Jalan Sultan Tirtayasa, Bandung can

be declared feasible.

Keywords: Kendara Coffee, Feasibility Analysis, NPV, IRR, PP, MARR

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