

ABSTRACT

BUDGET CONTROL SYSTEM DESIGN IN FUND MANAGEMENT (FM) MODULE ON SAP APPLICATION WITH SAP ACTIVATE METHODOLOGY FOR CAPITAL EXPENDITURE BUDGET (CAPEX) IN PT. TELKOM INDONESIA, Tbk.

By

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PT. Telkom Indonesia is an Indonesian state-owned enterprise company engaged in information and communication also the largest telecommunications network service provider in Indonesia.

Budget Operation Division PT. Telkom currently uses the old budgeting system which is former budgeting. This budgeting system is used by the budget operation division in managing capital expenditure (CAPEX) activities. However, as business needs grew, the old budgeting system was unable to control the funds spent to meet budgetary needs especially when procurement is carried out. Moreover checking funds is still done manually. After that, the former budgeting has also not been able to fulfill several needs in the closing budget process that is carried out at the end of the fiscal year.

Based on these problems, PT. Telkom needs the latest budgeting system design. The design of the budgeting system which is meant is Budget Control System with SAP Fund Management module using SAP Activate method, so that the budgeting process is carried out in accordance with the capital expenditure business scenario at PT. Telkom Indonesia.

Keywords: *SAP, Budgeting, Budget Control System, Fund Management, SAP Activate, Capital Expenditure.*