ABSTRACT

Project is a complex labor, do not which limited by time, budget, resource and work

specification that designed to fulfill customer needs. PT. XYZ is a company that

provides construction service and rent on big tools. Supported by professionals

and trained people in their sector, therefore PT. XYZ always make a priority in

material quality that used as well as time work.

All those activities would be difficult to realizations without the help of system and

good preparation, therefore all activies could work on-road and on-budget. To

control the budget, therefore should have good budget planning. PT. XYZ do

calculation on budget planning manually that it takes time and hard to do the

realtime cost control budget. PT. XYZ could arrange SAP because company's

outcome is half-above and it is comparable with the high cost this company has to

pay to implement SAP. And therefore, the solution is to do development on SAP

software system module funds management to PT. XYZ.

Keywords: ERP, SAP, SAP Activate, Project budgeting, Funds Management

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