

ABSTRACT

Al-Mu'min Mosque is a Mosque that located at Griya Buah Batu Asri RW 14 Desa Bojongsoang Kecamatan Bojongsang. Income budget at Al-Mu'min Mosque came mainly from routine donation and non routine donation, shadaqah, and infaq using a "Kencleng" or donation box which given to Jama'ah routinely or non routinely. Other than that, there are some other income source which accepted in a certain days and used in certain praying activities. Like Zakat Fitrah in Ramadhan , donation for purchasing qurban animals at Idul Adha, and wakaf, a donation in a form of Mosque Equipment. In Budget Planning and Budget Realization Information Management sector, the Mosque's Treasurer uses a report which is made in MS Excel table format. The Budget Realization Reporting Format is flexible and can be adjusted and changed depending the requirement of peoples who accept the information. Or in the other words, there are no fixed format for making budget planning and budget realization reports. To minimize the risk of data loss and facilitates Mosque incomes and expenses transaction data recapitulation, an integrated and computerized application which can manage budgeting and operational informations is needed, so the Mosque's Treasurer doesn't need to archive incomes and expenses transaction data recapitulations manually into an archive folder. Also, this Application makes the Mosque's Administrators to make a budget plan proposal easier for proposing budget. So, the Mosque's treasurer doesn't need to make a budget plan for every Mosque's Administrators who want to propose budget. This Application uses Prototype SDLC development steps. Prototype SDLC is used to gives a pictures of software spesification details that needed by user from developer. This application is implemented with PHP Programming Language and MySQL database. The result of this final project is the application that able to calculate the budget planning, calculate budget realization, showing inputted transaction in General Journal, General Ledger, Trial Balance, Cash Flow Report, and Budget Realization Report.

Keywords : DKM Al-Mu'min, Budget, Income, Expense, PHP, Budget Realization