

ABSTRACT

PT. ABC is a state-owned company that produces products in the masukan of Electronics and infrastructure for the telecommunications industry. PT. ABC has a special unit called partnership program. The partnership program is doing the budgeting process using Microsoft Excel. The process of budget management and the realization of the program resulted in the company experiencing problems in managing the budget and actual. Budget control system and the realization of the program can not be implemented, so that there are no parameters that guide the budget has been realized in accordance with the RKA or not. Partnership units also experienced problems in comparing between budget and actual budget each year, so the lack of information to be used for decision making in budgeting next year. Applications are made to handle the management of the budget, realization, and reallocate the budget for the transaction cash receipts and disbursements. Outcomes report that produced a report cash receipts and disbursements, budget realization reports for one year, as well as a comparison chart between the budget and actual budget each year. Accounting records generated in the form of journals and ledgers. Applications built using an object-based development methods. The development process using the Software Development Life Cycle (SDLC) with the waterfall model. Stage program code generation using CodeIgniter Framework with the scripting language Hypertext Preprocessor (PHP).

Keywords: Budget, Realization, Reallocation, Cash Receipts, Cash Disbursements, Codeigniter