ABSTRACT

Tursina Tour and Travel is a service business that transportation offering tour and travel are domestic travel, overseas and Hajj and Umrah packages that stand in June 2002 and is located South Jakarta.

The company used the previous year's budget to be used in the next budget. Budget from year to year is almost the same because of the lack of budget and actual comparison that can be used as a reference for preparing the budget in the next year. Recording income and expenditures separately. Companies only budgeted expenditures will occur and are recorded when the transaction has been complete, so, recording a budget focused on spending and no calculation of the difference between expenditure and revenue.

At now the company uses Microsoft Excel to create a budget and realization process but managers can not control the realization of which has been running in the absence of continuous updates regarding the revenues and expenses.

From the problems, it is necessary to build an applications titled "Web-Based Budget Management Application" that the case study in Tursina Tour and Travel. This application can calculate the surplus deficit, controls the realization of running, the report presents a comparison of budget realization and the budget of the previous year to help draft the budget in the next year. This application use CodeIgniter framework with the PHP programming language and MySQL database.

Keywords: Budget, Budget Service, Budget Management, Travel